KIRTLAND COMMUNITY COLLEGE
FINANCE COMMITTEE MEETING
AGENDA
March 15, 2018 at 5:45 p.m. in the President’s Board Room
Kirtland Grayling
4800 W. 4 Mile Road
Grayling, MI 49738

1. Review bid proposals – Ed Hunt will be present
2. Tuition, fees and enrollment forecast 2018-2019 discussion
3. Potential capital and large purchases 2018-19 discussion
4. Review Water/Sewer Special Assessment Resolution
5. Kirtland Community College Michigan Forest Products Institute Building - Initial State Building Authority (SBA) Commercial Paper Notes Program Documents
7. Fiscal Year 2018-19 Budget discussion
   a. Revenue outlook (state appropriations, property taxes and tuition)
   b. Expenditure potential changes