

**KIRTLAND COMMUNITY COLLEGE
FINANCE COMMITTEE MEETING
AGENDA**

March 16, 2017

**Kirtland Community College - Grayling Campus
4800 W. 4 Mile Road
Grayling, MI 49738**

Finance Committee Meeting begins at 6:00 p.m.

1. Fiscal Year 2016-2017 Operations Review
2. Tuition, fees and enrollment forecast 2017-2018 discussion
3. Health Sciences Center and CCSTEP Grant close-out update
4. Potential capital and large purchases 2017-18 discussion
5. Fiscal Year 2017-18 Budget discussion
 - a. Revenue outlook (state appropriations, property taxes and tuition)
 - b. Expenditure potential changes