

**KIRTLAND COMMUNITY COLLEGE
FINANCE COMMITTEE MEETING
AGENDA**

**March 21, 2019 at 5:15 p.m. in Room 2001
Kirtland Grayling
4800 W. 4 Mile Road
Grayling, MI 49738
989-275-5000**

Finance Committee Meeting begins at 5:15 p.m.

1. EANA – Educational Access Network Authority (internet service)
2. Fiscal Year 2018-2019 Operations Review
3. Fiscal Year 2019-20 Budget discussion
 - a. Revenue outlook (state appropriations, property taxes and tuition)
 - b. Expenditure potential changes
4. Tuition, fees and enrollment forecast 2019-2020 discussion
5. Potential capital and large purchases 2019-2020 discussion