

<b>GENERAL FUND REVENUES</b>		<b>Base Budget</b>
<i>Fiscal Year</i>		<b>Budget 2023-2024</b>
	Tuition	4,700,990
	College Services Fee	758,088
	Class Fees	1,139,485
	Law Enforcement Academy	68,000
	L/E In-Service Fee	27,500
	Law Enforcement Recertification	15,000
	<b>Total Tuition &amp; Fees</b>	<b>6,709,062</b>
	<b>Property Tax</b>	7,394,800
	<b>State Appropriation</b>	3,598,299
	<b>Otsego County Property Tax Revenue</b>	900,000
	<b>Investment Income</b>	101,500
	<b>Other Income</b>	69,500
<b>Sub-Total Other Revenues</b>		<b>12,064,099</b>
<b>TOTAL GENERAL FUND REVENUES</b>		<b>18,773,161</b>
<b>EXPENDITURES</b>		
	Salaries and Wages	7,905,664
	Fringe Benefits	3,658,154
	Scholarships & Fellowships	369,300
	Other Expenditures	4,578,990
<b>TOTAL GENERAL FUND EXPENDITURES</b>		<b>16,512,109</b>
<b>TRANSFERS OUT</b>		
	Auxiliary Fund Transfers	146,710
	M/R and Debt Fund Transfers	2,014,000
	Other Transfers	100,000
	<b>Total Budgeted Transfers</b>	<b>2,260,710</b>
<b>TOTAL GENERAL EXPENDITURES AND TRANSFERS</b>		<b>18,772,820</b>
<b>General Fund Revenues Over (Under) Expenditures</b>		<b>341</b>