

GENERAL FUND REVENUES		Base Budget
<i>Fiscal Year</i>		Budget 2026-2027
	Tuition	5,808,722
	College Services Fee	945,345
	Class Fees	1,336,900
	Law Enforcement Academy	35,000
	L/E In-Service Fee	45,000
	Law Enforcement Recertification	25,000
	Total Tuition & Fees	8,195,966
	Property Tax	8,103,934
	State Appropriation	3,900,000
	Otsego County Property Tax Revenue	986,306
	Investment Income	155,000
	Other Income	100,000
	Sub-Total Other Revenues	13,245,240
TOTAL GENERAL FUND REVENUES		21,441,206
EXPENDITURES		
	Salaries and Wages	8,783,770
	Fringe Benefits	4,493,764
	Scholarships & Fellowships	482,450
	Other Expenditures	5,240,513
TOTAL GENERAL FUND EXPENDITURES		19,000,498
TRANSFERS OUT		
	Auxiliary Fund Transfers	377,697
	M/R and Debt Fund Transfers	2,060,000
	Other Transfers	-
	Total Budgeted Transfers	2,437,697
TOTAL GENERAL EXPENDITURES AND TRANSFERS		21,438,194
General Fund Revenues Over (Under) Expenditures		3,012