

**KIRTLAND COMMUNITY COLLEGE
1920 General Fund Budget**

01-1-1110-21030	Fine Arts	FT Faculty Wages	79,889
01-1-1110-21051	Fine Arts	PT Faculty Contracted Wages	3,500
01-1-1110-21800	Fine Arts	Fringe Benefits	42,144
01-1-1110-22340	Fine Arts	M/R Equipment	1,000
01-1-1110-23120	Fine Arts	Classroom Supplies	7,250
01-1-1110-23550	Fine Arts	Printshop Service & Supplies	1,500
01-1-1112-21051	Humanities	PT Faculty Contracted Wages	11,606
01-1-1112-23120	Humanities	Classroom Supplies	250
01-1-1113-21051	Music	PT Faculty Contracted Wages	11,705
01-1-1113-25619	Music	Plays/Recitals	300
01-1-1120-21030	English	FT Faculty Wages	169,461
01-1-1120-21035	English	Faculty Additional Pay	740
01-1-1120-21800	English	Fringe Benefits	89,397
01-1-1120-23120	English	Classroom Supplies	100
01-1-1120-23550	English	Printshop Service & Supplies	500
01-1-1120-25180	English	Travel	1,850
01-1-1120-25675	English	Young Writers	1,000
01-1-1122-21030	Speech	FT Faculty Wages	52,699
01-1-1122-21051	Speech	PT Faculty Contracted Wages	2,000
01-1-1122-21800	Speech	Fringe Benefits	27,801
01-1-1122-23120	Speech	Classroom Supplies	250
01-1-1122-23550	Speech	Printshop Service & Supplies	500
01-1-1122-25180	Speech	Travel	750
01-1-1130-21030	History	FT Faculty Wages	79,889
01-1-1130-21800	History	Fringe Benefits	42,144
01-1-1130-23120	History	Classroom Supplies	100
01-1-1130-23550	History	Printshop Service & Supplies	200
01-1-1130-25180	History	Travel	1,000
01-1-1131-21051	Economics	PT Faculty Contracted Wages	17,559
01-1-1131-23120	Economics	Classroom Supplies	100
01-1-1132-21050	Political Science/Government	PT Faculty Wages	65,000
01-1-1132-21051	Political Science/Government	PT Faculty Contracted Wages	16,900
01-1-1132-23120	Political Science/Government	Classroom Supplies	100
01-1-1132-25180	Political Science/Government	Travel	500
01-1-1133-21030	Psychology	FT Faculty Wages	55,123
01-1-1133-21050	Psychology	PT Faculty Wages	9,536
01-1-1133-21051	Psychology	PT Faculty Contracted Wages	10,408
01-1-1133-21800	Psychology	Fringe Benefits	32,131
01-1-1133-23120	Psychology	Classroom Supplies	250
01-1-1133-25180	Psychology	Travel	750
01-1-1134-21051	Sociology	PT Faculty Contracted Wages	17,407
01-1-1140-21030	Mathematics	FT Faculty Wages	112,671
01-1-1140-21035	Mathematics	Faculty Additional Pay	7,900
01-1-1140-21050	Mathematics	PT Faculty Wages	4,720
01-1-1140-21800	Mathematics	Fringe Benefits	59,438
01-1-1140-23120	Mathematics	Classroom Supplies	500
01-1-1140-23550	Mathematics	Printshop Service & Supplies	4,500
01-1-1140-25180	Mathematics	Travel	1,500
01-1-1150-21030	Biology	FT Faculty Wages	137,460
01-1-1150-21035	Biology	Faculty Additional Pay	15,700
01-1-1150-21050	Biology	PT Faculty Wages	23,392
01-1-1150-21051	Biology	PT Faculty Contracted Wages	25,877

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01-1-1150-21210	Biology	FT Professional Wages	46,034
01-1-1150-21800	Biology	Fringe Benefits	104,285
01-1-1150-22340	Biology	M/R Equipment	400
01-1-1150-23120	Biology	Classroom Supplies	18,000
01-1-1150-23550	Biology	Printshop Service & Supplies	2,250
01-1-1150-25180	Biology	Travel	3,750
01-1-1151-21051	Chemistry	PT Faculty Contracted Wages	18,000
01-1-1151-21210	Chemistry	FT Professional Wages	11,508
01-1-1151-21800	Chemistry	Fringe Benefits	6,071
01-1-1151-23120	Chemistry	Classroom Supplies	7,000
01-1-1151-23550	Chemistry	Printshop Service & Supplies	1,500
01-1-1151-28000	Chemistry	Equipment	1,200
01-1-1152-21051	Physics	PT Faculty Contracted Wages	39,000
01-1-1152-23120	Physics	Classroom Supplies	500
01-1-1220-21050	Computer Information Systems	PT Faculty Wages	3,625
01-1-1220-21051	Computer Information Systems	PT Faculty Contracted Wages	45,000
01-1-1220-23120	Computer Information Systems	Classroom Supplies	1,000
01-1-1220-23550	Computer Information Systems	Printshop Service & Supplies	1,000
01-1-1231-21030	Health Information Technology	FT Faculty Wages	112,256
01-1-1231-21035	Health Information Technology	Faculty Additional Pay	16,100
01-1-1231-21050	Health Information Technology	PT Faculty Wages	4,400
01-1-1231-21800	Health Information Technology	Fringe Benefits	65,779
01-1-1231-23120	Health Information Technology	Classroom Supplies	5,000
01-1-1231-23511	Health Information Technology	Software	1,000
01-1-1231-23550	Health Information Technology	Printshop Service & Supplies	150
01-1-1231-25180	Health Information Technology	Travel	500
01-1-1240-21050	Law Enforcement	PT Faculty Wages	10,000
01-1-1240-21051	Law Enforcement	PT Faculty Contracted Wages	30,000
01-1-1240-23120	Law Enforcement	Classroom Supplies	5,000
01-1-1240-23550	Law Enforcement	Printshop Service & Supplies	400
01-1-1240-24110	Law Enforcement	Classroom Rental	150
01-1-1240-25180	Law Enforcement	Travel	500
01-1-1242-21050	Law Enforcement Recertification	PT Faculty Wages	4,500
01-1-1242-21051	Law Enforcement Recertification	PT Faculty Contracted Wages	4,500
01-1-1242-21800	Law Enforcement Recertification	Fringe Benefits	1,620
01-1-1242-23120	Law Enforcement Recertification	Classroom Supplies	10,000
01-1-1242-23550	Law Enforcement Recertification	Printshop Service & Supplies	500
01-1-1242-23800	Law Enforcement Recertification	Classroom Refreshments	1,250
01-1-1242-24110	Law Enforcement Recertification	Classroom Rental	500
01-1-1242-25180	Law Enforcement Recertification	Travel	250
01-1-1244-21050	Law Enforcement Academy	PT Faculty Wages	14,150
01-1-1244-21051	Law Enforcement Academy	PT Faculty Contracted Wages	49,000
01-1-1244-21800	Law Enforcement Academy	Fringe Benefits	5,094
01-1-1244-22340	Law Enforcement Academy	M/R Equipment	9,000
01-1-1244-23120	Law Enforcement Academy	Classroom Supplies	15,000
01-1-1244-23550	Law Enforcement Academy	Printshop Service & Supplies	2,500
01-1-1244-24110	Law Enforcement Academy	Classroom Rental	1,000
01-1-1244-25680	Law Enforcement Academy	Miscellaneous Expense	800
01-1-1250-21051	Graphic Arts Technology	PT Faculty Contracted Wages	10,586
01-1-1250-23120	Graphic Arts Technology	Classroom Supplies	5,000
01-1-1250-25180	Graphic Arts Technology	Travel	250
01-1-1250-28000	Graphic Arts Technology	Equipment	250

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01-1-1260-21030	Cosmetology	FT Faculty Wages	79,889
01-1-1260-21035	Cosmetology	Faculty Overload	1,000
01-1-1260-21050	Cosmetology	PT Faculty Wages	7,800
01-1-1260-21051	Cosmetology	PT Faculty Contracted Wages	24,000
01-1-1260-21800	Cosmetology	Fringe Benefits	42,144
01-1-1260-23120	Cosmetology	Classroom Supplies	15,000
01-1-1260-23550	Cosmetology	Printshop Service & Supplies	1,200
01-1-1260-25180	Cosmetology	Travel	500
01-1-1260-25514	Cosmetology	Uniforms	3,100
01-1-1260-28000	Cosmetology	Equipment	2,900
01-1-1320-21051	Engineering Design Technologies	PT Faculty Contracted Wages	40,000
01-1-1320-28000	Engineering Design Technologies	Equipment	36,000
01-1-1331-21030	Automotive Technologies	FT Faculty Wages	67,245
01-1-1331-21035	Automotive Technologies	Faculty Overload	7,762
01-1-1331-21050	Automotive Technologies	PT Faculty Wages	12,600
01-1-1331-21211	Automotive Technologies	PT Professional Wages	12,678
01-1-1331-21413	Automotive Technologies	PT contracted wages	22,464
01-1-1331-21800	Automotive Technologies	Fringe Benefits	46,306
01-1-1331-22340	Automotive Technologies	M/R Equipment	3,000
01-1-1331-23120	Automotive Technologies	Classroom Supplies	14,000
01-1-1331-23550	Automotive Technologies	Printshop Service & Supplies	200
01-1-1331-23555	Automotive Technologies	Xerox	725
01-1-1331-25180	Automotive Technologies	Travel	1,200
01-1-1331-25514	Automotive Technologies	Uniforms	3,000
01-1-1331-25670	Automotive Technologies	Testing	6,500
01-1-1331-28000	Automotive Technologies	Equipment	7,000
01-1-1332-21035	Composite Materials Technologies	Faculty Additional Pay	4,200
01-1-1333-21050	Welding Technologies	PT Faculty Contracted Wages	15,500
01-1-1333-23120	Welding Technologies	Classroom Supplies	10,000
01-1-1361-21030	Automation Process & Control	FT Faculty Wages	64,821
01-1-1361-21800	Automation Process & Control	Fringe Benefits	34,196
01-1-1361-23120	Automation Process & Control	Classroom Supplies	10,000
01-1-1362-21030	Wood Sciences	FT Faculty Wages	64,821
01-1-1362-21800	Wood Sciences	Fringe Benefits	34,196
01-1-1362-23120	Wood Sciences	Classroom Supplies	10,000
01-1-1410-21030	Nursing	FT Faculty Wages	262,769
01-1-1410-21035	Nursing	Faculty Additional Pay	5,000
01-1-1410-21050	Nursing	PT Faculty Wages	90,000
01-1-1410-21051	Nursing	PT Faculty Contracted Wages	229,000
01-1-1410-21210	Nursing	FT Professional Wages	60,881
01-1-1410-21800	Nursing	Fringe Benefits	201,137
01-1-1410-23120	Nursing	Classroom Supplies	20,000
01-1-1410-23550	Nursing	Printshop Service & Supplies	15,000
01-1-1410-25180	Nursing	Travel	6,000
01-1-1410-25670	Nursing	Testing	85,000
01-1-1410-28000	Nursing	Equipment	18,000
01-1-1430-21030	Diagnostic Technologies	FT Faculty Wages	68,127
01-1-1430-21035	Diagnostic Technologies	Faculty Additional Pay	8,500
01-1-1430-21050	Diagnostic Technologies	PT Faculty Wages	4,500
01-1-1430-21051	Diagnostic Technologies	PT Faculty Contracted Wages	15,100
01-1-1430-21800	Diagnostic Technologies	Fringe Benefits	40,100
01-1-1430-22340	Diagnostic Technologies	M/R Equipment	4,000

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01-1-1430-23120	Diagnostic Technologies	Classroom Supplies	4,000
01-1-1430-23550	Diagnostic Technologies	Printshop Service & Supplies	500
01-1-1430-25180	Diagnostic Technologies	Travel	3,000
01-1-1452-21050	Allied Health	PT Faculty Wages	18,700
01-1-1452-21051	Allied Health	PT Faculty Contracted Wages	28,000
01-1-1452-21800	Allied Health	Fringe Benefits	5,984
01-1-1452-23120	Allied Health	Classroom Supplies	100
01-1-1452-23550	Allied Health	Printshop Service & Supplies	200
01-1-1452-25180	Allied Health	Travel	1,200
01-1-1453-21030	Surgery Technology	FT Faculty Wages	77,311
01-1-1453-21035	Surgery Technology	Faculty Additional Pay	4,280
01-1-1453-21051	Surgery Technology	PT Faculty Contracted Wages	20,900
01-1-1453-21800	Surgery Technology	Fringe Benefits	40,784
01-1-1453-23120	Surgery Technology	Classroom Supplies	11,000
01-1-1453-23550	Surgery Technology	Printing Services	2,000
01-1-1453-25624	Surgery Technology	Accreditation	2,000
01-1-1453-25180	Surgery Technology	Travel	2,000
01-1-1453-28000	Surgery Technology	Equipment	2,000
01-1-1455-21051	Phlebotomy	PT Faculty Contracted Wages	22,000
01-1-1455-23120	Phlebotomy	Classroom Supplies	5,000
01-1-1455-25180	Phlebotomy	Travel	750
01-1-1455-28000	Phlebotomy	Equipment	1,000
01-1-1510-21035	Developmental Reading/Writing	Faculty Additional Pay	600
01-1-1510-21051	Developmental Reading/Writing	PT Faculty Contracted Wages	22,000
01-1-1510-23120	Developmental Reading/Writing	Classroom Supplies	500
01-1-1510-23550	Developmental Reading/Writing	Printshop Service & Supplies	500
01-1-1511-21030	Developmental Math	FT Faculty Wages	80,705
01-1-1511-21050	Developmental Math	PT Faculty Wages	2,000
01-1-1511-21051	Developmental Math	PT Faculty Contracted Wages	21,000
01-1-1511-21800	Developmental Math	Fringe Benefits	42,575
01-1-1511-23550	Developmental Math	Printshop Service & Supplies	2,500
01-1-1511-25180	Developmental Math	Travel	500
01-1-1530-21050	Career Guidance & College Orientation	PT Faculty Wages	10,000
01-1-1530-21800	Career Guidance & College Orientation	Fringe Benefits	3,600
01-1-1620-21050	Human Development	PT Faculty Wages	40,000
01-1-1620-21800	Human Development	Fringe Benefits	14,400
01-1-3210-22100	Public Enrichment	Professional Services	1,000
01-1-3210-23120	Public Enrichment	Classroom Supplies	2,000
01-1-3210-23530	Public Enrichment	Office Supplies	200
01-1-3210-23550	Public Enrichment	Printshop Service & Supplies	1,000
01-1-3210-25180	Public Enrichment	Travel	500
01-1-3210-25340	Public Enrichment	Advertising/Promotional	2,500
01-1-3210-25430	Public Enrichment	Postage	500
01-1-3210-25680	Public Enrichment	Miscellaneous Expense	15,500
01-1-3215-21050	Youth Programs and Camps	PT Faculty Wages	5,000
01-1-3215-22100	Youth Programs and Camps	Professional Services	10,000
01-1-3215-23120	Youth Programs and Camps	Classroom Supplies	500
01-1-3215-23550	Youth Programs and Camps	Printshop Service & Supplies	1,000
01-1-3215-25340	Youth Programs and Camps	Advertising/Promotional	3,500
01-1-3215-25430	Youth Programs and Camps	Postage	1,000
01-1-3215-25680	Youth Programs and Camps	Miscellaneous Expense	24,000
01-1-3221-21211	Kirtland Youth Theatre	PT Professional Wages	20,000

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01-1-3221-21800	Kirtland Youth Theatre	Fringe Benefits	6,400
01-1-3221-22100	Kirtland Youth Theatre	Professional Services	23,950
01-1-3221-23530	Kirtland Youth Theatre	Office Supplies	250
01-1-3221-23810	Kirtland Youth Theatre	Hospitality	850
01-1-3221-23811	Kirtland Youth Theatre	Other Hospitality	3,000
01-1-3221-25180	Kirtland Youth Theatre	Travel	500
01-1-3221-25340	Kirtland Youth Theatre	Advertising/Promotional	500
01-1-3221-25620	Kirtland Youth Theatre	Special Projects	500
01-1-3221-25680	Kirtland Youth Theatre	Miscellaneous Expense	500
01-1-3230-21211	Performing Arts Center	PT Professional Wages	20,000
01-1-3230-21411	Performing Arts Center	PT Support Staff Wages	15,569
01-1-3230-21710	Performing Arts Center	Student Support Wages	5,000
01-1-3230-21800	Performing Arts Center	Fringe Benefits	12,108
01-1-3230-22320	Performing Arts Center	M/R Auditorium	2,000
01-1-3230-22340	Performing Arts Center	M/R Equipment	1,500
01-1-3230-28000	Performing Arts Center	Equipment	3,500
01-1-4100-21210	Library	FT Professional Wages	83,939
01-1-4100-21411	Library	PT Support Staff Wages	55,270
01-1-4100-21710	Library	Student Support Wages	7,600
01-1-4100-21800	Library	Fringe Benefits	63,095
01-1-4100-22340	Library	M/R Equipment	5,200
01-1-4100-22760	Library	Inter-Library Loan	400
01-1-4100-22790	Library	Data Processing Services	3,500
01-1-4100-23220	Library	Library Subscriptions	26,000
01-1-4100-23230	Library	Library Books	33,000
01-1-4100-23240	Library	Library Book Processing	2,600
01-1-4100-23250	Library	Audio/Visual Aids	4,200
01-1-4100-23260	Library	Archives	350
01-1-4100-23530	Library	Office Supplies	1,000
01-1-4100-23550	Library	Printshop Service & Supplies	350
01-1-4100-23555	Library	Xerox	2,000
01-1-4100-25180	Library	Travel	1,500
01-1-4100-25430	Library	Postage	700
01-1-4100-28000	Library	Equipment	2,000
01-1-4300-21210	Center for Teaching and Learning	FT Professional Wages	65,272
01-1-4300-21800	Center for Teaching and Learning	Fringe Benefits	34,433
01-1-4300-23511	Center for Teaching and Learning	Software	70,000
01-1-4300-23530	Center for Teaching and Learning	Office Supplies	500
01-1-4300-23550	Center for Teaching and Learning	Printshop Service & Supplies	200
01-1-4300-25180	Center for Teaching and Learning	Travel	3,000
01-1-4300-28000	Center for Teaching and Learning	Equipment	700
01-1-4400-21050	Instructional Administration	PT Faculty Wages	6,500
01-1-4400-21051	Instructional Administration	PT Faculty Contracted Wages	4,000
01-1-4400-21110	Instructional Administration	FT Administrative Wages	122,154
01-1-4400-21211	Instructional Administration	PT Professional Wages	18,910
01-1-4400-21410	Instructional Administration	FT Support Staff Wages	50,170
01-1-4400-21411	Instructional Administration	PT Support Staff Wages	18,190
01-1-4400-21800	Instructional Administration	Fringe Benefits	109,663
01-1-4400-23120	Instructional Administration	Classroom Supplies	200
01-1-4400-23501	Instructional Administration	Testing Supplies	6,200
01-1-4400-23530	Instructional Administration	Office Supplies	400
01-1-4400-23550	Instructional Administration	Printshop Service & Supplies	1,000

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01-1-4400-23555	Instructional Administration	Xerox	4,000
01-1-4400-25150	Instructional Administration	Professional Development	15,000
01-1-4400-25151	Instructional Administration	Vocational Professional Development	15,000
01-1-4400-25180	Instructional Administration	Travel	10,000
01-1-4400-25430	Instructional Administration	Postage	1,000
01-1-4400-25621	Instructional Administration	Honors Program	500
01-1-4400-25624	Instructional Administration	North Central Accreditation	15,000
01-1-4400-25680	Instructional Administration	Miscellaneous Expense	15,000
01-1-4401-21110	Health Careers Administration	FT Administrative Wages	89,793
01-1-4401-21410	Health Careers Administration	FT Support Staff Wages	74,298
01-1-4401-21800	Health Careers Administration	Fringe Benefits	86,564
01-1-4401-22100	Health Careers Administration	Professional Services	11,000
01-1-4401-23500	Health Careers Administration	Miscellaneous Supplies	1,000
01-1-4401-23530	Health Careers Administration	Office Supplies	500
01-1-4401-23550	Health Careers Administration	Printshop Service & Supplies	500
01-1-4401-23555	Health Careers Administration	Xerox	3,000
01-1-4401-25180	Health Careers Administration	Travel	3,500
01-1-4401-25680	Health Careers Administration	Graduation Expense	600
01-1-4402-21210	Criminal Justice Administration	FT Professional Wages	62,830
01-1-4402-21410	Criminal Justice Administration	FT Support Staff Wages	41,954
01-1-4402-21800	Criminal Justice Administration	Fringe Benefits	55,277
01-1-4402-22340	Criminal Justice Administration	M/R Equipment	1,000
01-1-4402-23530	Criminal Justice Administration	Office Supplies	500
01-1-4402-23550	Criminal Justice Administration	Printshop Service & Supplies	500
01-1-4402-23555	Criminal Justice Administration	Xerox	1,350
01-1-4402-25180	Criminal Justice Administration	Travel	1,500
01-1-4402-25630	Criminal Justice Administration	Public Relations	1,750
01-1-4402-25680	Criminal Justice Administration	Graduation Expense	1,200
01-1-4406-21110	VocEd Administration	FT Administrative Wages	91,670
01-1-4406-21410	VocEd Administration	FT Support Staff Wages	34,216
01-1-4406-21800	VocEd Administration	Fringe Benefits	66,410
01-1-4406-23530	VocEd Administration	Office Supplies	500
01-1-4406-25180	VocEd Administration	Travel	8,500
01-1-4410-21211	Dual Enrollment Admin	PT Professional Wages	60,511
01-1-4410-21800	Dual Enrollment Admin	Fringe Benefits	20,598
01-1-4410-23530	Dual Enrollment Admin	Office Supplies	1,000
01-1-4410-23550	Dual Enrollment Admin	Printshop Service & Supplies	500
01-1-4410-25180	Dual Enrollment Admin	Travel	4,000
01-1-4410-25680	Dual Enrollment Admin	Miscellaneous Expense	3,000
01-1-4420-21425	Tutoring Services	Tutoring Wages	51,896
01-1-4420-21710	Tutoring Services	Student Support Wages	1,500
01-1-4420-21800	Tutoring Services	Fringe Benefits	9,155
01-1-4420-23530	Tutoring Services	Office Supplies	750
01-1-4420-23550	Tutoring Services	Printshop Service & Supplies	500
01-1-4420-25180	Tutoring Services	Travel	750
01-1-5100-21110	Student Services Administration	FT Administrative Wages	110,920
01-1-5100-21800	Student Services Administration	Fringe Benefits	58,514
01-1-5100-23530	Student Services Administration	Office Supplies	2,500
01-1-5100-23550	Student Services Administration	Printshop Service & Supplies	1,500
01-1-5100-25180	Student Services Administration	Travel	6,000
01-1-5100-25430	Student Services Administration	Postage	5,000
01-1-5120-25220	Social & Cultural Development	Phi Theta Kappa	4,500

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01-1-5120-25231	Social & Cultural Development	Student Activities	7,000
01-1-5132-21422	Special Populations Services	Notetaker Wages	1,000
01-1-5132-25180	Special Populations Services	Travel	4,900
01-1-5132-25869	Special Populations Services	Tuition/Fees/Books	900
01-1-5132-28000	Special Populations Services	Equipment	750
01-1-5140-21210	Center for Student Success	FT Professional Wages	235,665
01-1-5140-21800	Center for Student Success	Fringe Benefits	124,322
01-1-5140-23501	Center for Student Success	Testing Supplies	200
01-1-5140-23511	Center for Student Success	Software	7,900
01-1-5140-23550	Center for Student Success	Printshop Service & Supplies	250
01-1-5140-25180	Center for Student Success	Travel	1,500
01-1-5170-21210	Records & Registration	FT Professional Wages	52,282
01-1-5170-21410	Records & Registration	FT Support Staff Wages	42,099
01-1-5170-21800	Records & Registration	Fringe Benefits	49,790
01-1-5170-23511	Records & Registration	Software	7,500
01-1-5170-23550	Records & Registration	Printshop Service & Supplies	750
01-1-5170-25180	Records & Registration	Travel	550
01-1-5170-25632	Records & Registration	Graduation Expense	6,500
01-1-5171-21210	Admissions	FT Professional Wages	165,689
01-1-5171-21411	Admissions	PT Support Staff Wages	622
01-1-5171-21800	Admissions	Fringe Benefits	87,619
01-1-5171-23530	Admissions	Office Supplies	300
01-1-5171-23550	Admissions	Printshop Service & Supplies	6,500
01-1-5171-25180	Admissions	Travel	10,000
01-1-5171-25340	Admissions	Advertising	1,600
01-1-5171-25350	Admissions	Other Promotional Materials	13,000
01-1-5171-25680	Admissions	Orientation	5,500
01-1-5180-22130	Marketing	Contracted Services	16,000
01-1-5180-23530	Marketing	Office Supplies	250
01-1-5180-23550	Marketing	Printshop Service & Supplies	7,200
01-1-5180-25180	Marketing	Travel	200
01-1-5180-25340	Marketing	Advertising/Media	125,000
01-1-5180-25350	Marketing	Other Promotional Materials	10,000
01-1-5181-21210	Webmaster	FT Professional Wages	60,881
01-1-5181-21800	Webmaster	Fringe Benefits	32,117
01-1-5181-23511	Webmaster	Software	3,700
01-1-5181-23530	Webmaster	Office Supplies	500
01-1-5181-25180	Webmaster	Travel	1,500
01-1-5181-28000	Webmaster	Equipment	500
01-1-5200-21210	Financial Aid	FT Professional Wages	144,207
01-1-5200-21410	Financial Aid	FT Support Staff Wages	39,686
01-1-5200-21800	Financial Aid	Fringe Benefits	97,011
01-1-5200-23511	Financial Aid	Software	27,065
01-1-5200-23530	Financial Aid	Office Supplies	750
01-1-5200-23550	Financial Aid	Printshop Service & Supplies	750
01-1-5200-25180	Financial Aid	Travel	7,500
01-1-5200-25830	Financial Aid	Tuition & Fee Waiver	90,000
01-1-5200-25844	Financial Aid	Senior Citizen Scholarship	11,500
01-1-5200-25845	Financial Aid	Directors Scholarship	4,500
01-1-5200-25847	Financial Aid	Diversity Scholarship	40,000
01-1-5200-25859	Financial Aid	Honors Program Scholarship	4,000
01-1-5200-25870	Financial Aid	Academic Excellence Scholarship	54,000

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01-1-5200-25871	Financial Aid	Academic Merit Scholarship	18,000
01-1-5295-21210	Student Financial Services	FT Professional Wages	62,247
01-1-5295-21410	Student Financial Services	FT Support Staff Wages	79,893
01-1-5295-21800	Student Financial Services	Fringe Benefits	74,984
01-1-5295-23530	Student Financial Services	Office Supplies	2,000
01-1-5295-23550	Student Financial Services	Printshop Service & Supplies	800
01-1-5295-25180	Student Financial Services	Travel	1,400
01-1-5295-25740	Student Financial Services	Bad Debts Write Off	40,000
01-1-5295-25750	Student Financial Services	Collection Fees	26,000
01-1-5300-21211	Athletics	PT Professional Wages	12,000
01-1-5300-21411	Athletics	PT Support Staff Wages	25,000
01-1-5300-21800	Athletics	Fringe Benefits	11,914
01-1-5300-25848	Athletics	Athletic Scholarship	50,000
01-1-5300-25923	Athletics	Operating Expenses - WXC	4,000
01-1-5300-25924	Athletics	Operating Expenses - MXC	4,000
01-1-5300-25925	Athletics	Operating Expenses - Golf	11,000
01-1-5300-25926	Athletics	Operating Expenses - Bowling	7,500
01-1-5300-25933	Athletics	Other Expenses - WXC	600
01-1-5300-25934	Athletics	Other Expenses - MXC	600
01-1-5300-25936	Athletics	Other Expenses - Non Sport Specific	22,000
01-1-6100-21110	President's Office	FT Administrative Wages	167,875
01-1-6100-21210	President's Office	FT Professional Wages	40,600
01-1-6100-21800	President's Office	Fringe Benefits	109,978
01-1-6100-22101	President's Office	Consultants	70,000
01-1-6100-22120	President's Office	Legal Fees	10,000
01-1-6100-23530	President's Office	Office Supplies	1,000
01-1-6100-23550	President's Office	Printshop Service & Supplies	2,000
01-1-6100-23555	President's Office	Xerox	3,000
01-1-6100-23810	President's Office	Hospitality	12,000
01-1-6100-25180	President's Office	Travel	25,000
01-1-6100-25430	President's Office	Postage	1,000
01-1-6100-25680	President's Office	Miscellaneous Expense	20,000
01-1-6100-25689	President's Office	Contingency	100,000
01-1-6110-22110	Board of Trustees	Auditor Fees	36,000
01-1-6110-22120	Board of Trustees	Legal Fees	10,000
01-1-6110-25180	Board of Trustees	Travel	24,000
01-1-6110-25629	Board of Trustees	Presidential Search	60,000
01-1-6110-25680	Board of Trustees	Miscellaneous Expense	3,200
01-1-6120-21210	Development Office	FT Professional Wages	51,500
01-1-6120-21800	Development Office	Fringe Benefits	27,168
01-1-6120-23530	Development Office	Office Supplies	500
01-1-6120-23550	Development Office	Printshop Service & Supplies	1,000
01-1-6120-23810	Development Office	Hospitality	1,500
01-1-6120-25180	Development Office	Travel	1,000
01-1-6120-25183	Development Office	Conference/Membership/Networking	1,500
01-1-6120-25340	Development Office	Advertising/Promotional	1,000
01-1-6120-25680	Development Office	Miscellaneous Expense	3,500
01-1-6200-21110	Business Services	FT Administrative Wages	124,334
01-1-6200-21210	Business Services	FT Professional Wages	40,811
01-1-6200-21411	Business Services	PT Support Staff Wages	23,747
01-1-6200-21800	Business Services	Fringe Benefits	95,204
01-1-6200-23530	Business Services	Office Supplies	750

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01-1-6200-23550	Business Services	Printshop Service & Supplies	500
01-1-6200-24710	Business Services	Insurance	76,000
01-1-6200-25180	Business Services	Travel	6,000
01-1-6200-25340	Business Services	Advertising/Promotional	1,500
01-1-6200-25430	Business Services	Postage	8,000
01-1-6200-25680	Business Services	Miscellaneous Expense	4,000
01-1-6200-28000	Business Services	Equipment	5,000
01-1-6202-21210	Human Resources	FT Professional Wages	49,618
01-1-6202-21411	Human Resources	PT Support Staff Wages	29,092
01-1-6202-21800	Human Resources	Fringe Benefits	36,078
01-1-6202-23500	Human Resources	Orientation Supplies	500
01-1-6202-23530	Human Resources	Office Supplies	500
01-1-6202-23550	Human Resources	Printshop Service & Supplies	500
01-1-6202-25150	Human Resources	Professional Development	48,000
01-1-6202-25180	Human Resources	Travel	3,000
01-1-6202-25340	Human Resources	Advertising/Promotional	5,000
01-1-6202-25625	Human Resources	Wellness	6,000
01-1-6202-25680	Human Resources	Miscellaneous Expense	9,000
01-1-6210-21210	Accounting Office	FT Professional Wages	68,974
01-1-6210-21410	Accounting Office	FT Support Staff Wages	90,896
01-1-6210-21800	Accounting Office	Fringe Benefits	84,337
01-1-6210-23530	Accounting Office	Office Supplies	1,500
01-1-6210-23550	Accounting Office	Printshop Service & Supplies	500
01-1-6210-25180	Accounting Office	Travel	5,500
01-1-6210-28000	Accounting Office	Equipment	1,000
01-1-6220-21710	Institutional Administration	Student Support Wages	47,500
01-1-6220-21800	Institutional Administration	Fringe Benefits	200,000
01-1-6220-21810	Institutional Administration	FICA	568,332
01-1-6220-21811	Institutional Administration	MPSERS	1,697,763
01-1-6220-21813	Institutional Administration	ORP	45,000
01-1-6220-21820	Institutional Administration	Health Insurance	1,379,250
01-1-6220-21821	Institutional Administration	In Lieu of Health Insurance	26,000
01-1-6220-21822	Institutional Administration	Vision & Dental	127,500
01-1-6220-21850	Institutional Administration	Unemployment Compensation	10,000
01-1-6220-21888	Institutional Administration	Employee Health Cost Sharing	(214,900)
01-1-6220-21899	Institutional Administration	Fringe Benefits Allocated	(3,838,945)
01-1-6220-22100	Institutional Administration	Professional Services	30,000
01-1-6220-22160	Institutional Administration	Employee Physicals	500
01-1-6220-23555	Institutional Administration	Xerox	25,000
01-1-6220-25110	Institutional Administration	Memberships	55,000
01-1-6220-25410	Institutional Administration	Telephone	65,000
01-1-6220-25430	Institutional Administration	Postage	25,000
01-1-6220-25624	Institutional Administration	North Central Accreditation	12,000
01-1-6220-25650	Institutional Administration	Tax Tribunal Adjustments	20,000
01-1-6220-25651	Institutional Administration	Tax Collection Fees	13,000
01-1-6220-25680	Institutional Administration	Miscellaneous Expense	50,000
01-1-6220-28000	Institutional Administration	Equipment	40,000
01-1-6220-28400	Institutional Administration	Furniture	5,000
01-1-6222-21411	Campus Services	PT Support Staff Wages	12,000
01-1-6222-21800	Campus Services	Fringe Benefits	2,160
01-1-6230-21210	Printshop Services	FT Professional Wages	60,881
01-1-6230-21410	Printshop Services	FT Support Staff Wages	41,829

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01-1-6230-21411	Printshop Services	PT Support Staff Wages	5,740
01-1-6230-21800	Printshop Services	Fringe Benefits	56,137
01-1-6230-22340	Printshop Services	M/R Equipment	4,000
01-1-6230-23530	Printshop Services	Office Supplies	19,000
01-1-6230-23540	Printshop Services	Collections (Contra)	(81,500)
01-1-6230-23555	Printshop Services	Xerox	20,000
01-1-6230-25180	Printshop Services	Travel	250
01-1-6230-28000	Printshop Services	Equipment	6,000
01-1-6240-21210	Admin Computing & Inst Research	FT Professional Wages	71,969
01-1-6240-21800	Admin Computing & Inst Research	Fringe Benefits	37,966
01-1-6240-23511	Admin Computing & Inst Research	Software	1,500
01-1-6240-23530	Admin Computing & Inst Research	Office Supplies	250
01-1-6240-23550	Admin Computing & Inst Research	Printshop Service & Supplies	500
01-1-6240-25180	Admin Computing & Inst Research	Travel	3,000
01-1-6240-25610	Admin Computing & Inst Research	Research	9,000
01-1-6241-21210	e-Services	FT Professional Wages	132,507
01-1-6241-21410	e-Services	FT Support Staff Wages	83,450
01-1-6241-21800	e-Services	Fringe Benefits	113,925
01-1-6241-22100	e-Services	Professional Services	75,000
01-1-6241-22340	e-Services	M R Equipment	5,000
01-1-6241-23500	e-Services	Network Supplies	5,000
01-1-6241-23510	e-Services	Data Processing Supplies	3,000
01-1-6241-23511	e-Services	Software	195,000
01-1-6241-23530	e-Services	Office Supplies	500
01-1-6241-23550	e-Services	Printshop Service and Supplies	200
01-1-6241-25180	e-Services	Travel	8,000
01-1-6241-25690	e-Services	Telecommunications	84,000
01-1-6300-21210	Public Relations	FT Professional Wages	60,881
01-1-6300-21800	Public Relations	Fringe Benefits	32,117
01-1-6300-22130	Public Relations	Contracted Services	6,000
01-1-6300-23530	Public Relations	Office Supplies	250
01-1-6300-25180	Public Relations	Travel	2,000
01-1-6300-25340	Public Relations	Advertising/Promotional	3,000
01-1-6300-25630	Public Relations	Public Relations	2,500
01-1-6300-28000	Public Relations	Equipment	1,000
01-1-7100-21210	Facilities Management Administration	FT Professional Wages	83,939
01-1-7100-21410	Facilities Management Administration	FT Support Staff Wages	44,242
01-1-7100-21800	Facilities Management Administration	Fringe Benefits	67,620
01-1-7100-23511	Facilities Management Administration	Software	15,000
01-1-7100-23530	Facilities Management Administration	Office Supplies	1,000
01-1-7100-23550	Facilities Management Administration	Printshop Service & Supplies	500
01-1-7100-23555	Facilities Management Administration	Xerox	500
01-1-7100-25180	Facilities Management Administration	Travel	4,000
01-1-7120-21410	Building & Grounds	FT Support Staff Wages	94,370
01-1-7120-21411	Building & Grounds	PT Support Staff Wages	30,451
01-1-7120-21415	Building & Grounds	Overtime	15,000
01-1-7120-21710	Building & Grounds	Student Support Wages	20,000
01-1-7120-21800	Building & Grounds	Fringe Benefits	65,848
01-1-7120-22100	Building & Grounds	Professional Services	40,000
01-1-7120-23310	Building & Grounds	M/R Buildings	45,000
01-1-7120-23320	Building & Grounds	M/R Plumbing	10,000
01-1-7120-23321	Building & Grounds	M/R Electrical Lighting	10,000

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01-1-7120-23322	Building & Grounds	M/R Electrical	15,000
01-1-7120-23330	Building & Grounds	M/R Plant Equipment	25,000
01-1-7120-23340	Building & Grounds	M/R Grounds	47,500
01-1-7120-23360	Building & Grounds	M/R Vehicles	25,000
01-1-7120-23500	Building & Grounds	Miscellaneous Supplies	4,000
01-1-7120-23530	Building & Grounds	Office Supplies	300
01-1-7120-23710	Building & Grounds	Vehicle Gas & Oil	27,000
01-1-7120-23711	Building & Grounds	Vehicle Tires	1,600
01-1-7120-23720	Building & Grounds	Grounds Supplies	9,000
01-1-7120-23740	Building & Grounds	Maintenance Supplies	5,000
01-1-7120-25180	Building & Grounds	Travel	500
01-1-7120-28000	Building & Grounds	Equipment	9,000
01-1-7120-28002	Building & Grounds	Vehicles	40,000
01-1-7130-22135	Custodial Services	Contracted Custodial Service	50,000
01-1-7130-23750	Custodial Services	Custodial Supplies	15,000
01-1-7130-28000	Custodial Services	Equipment	5,000
01-1-7200-24500	Energy Services	Propane	26,000
01-1-7200-24510	Energy Services	Fuel Oil	70,000
01-1-7200-24530	Energy Services	Electricity	110,000
01-1-7300-25661	Health & Safety	Fire Protection	13,200
01-1-7300-25663	Health & Safety	Hazardous Waste Removal	7,500
01-1-7300-25664	Health & Safety	First Aid Supplies	3,500
01-1-7300-25667	Health & Safety	Water Testing	2,500
01-1-7310-21210	Campus Security	FT Professional Wages	55,190
01-1-7310-21411	Campus Security	PT Support Staff Wages	57,257
01-1-7310-21710	Campus Security	Student Support Wages	2,000
01-1-7310-21800	Campus Security	Fringe Benefits	48,605
01-1-7310-23500	Campus Security	Miscellaneous Supplies	8,500
01-1-7310-23550	Campus Security	Printshop Service & Supplies	500
01-1-7310-25180	Campus Security	Travel	1,500
01-1-7310-28000	Campus Security	Equipment	14,000
01-1-9990-27102	Non-Mandatory Transfers	Transfer to Designated Fund	150,000
01-1-9990-27107	Non-Mandatory Transfers	Transfer to Unexpended Plant Fund	800,000
01-1-9990-27108	Non-Mandatory Transfers	Transfer to M&R Fund	200,000
01-1-9990-27109	Non-Mandatory Transfers	Transfer to Debt Service Fund	790,000
01-1-9990-27206	Non-Mandatory Transfers	Transfer from Endowment Fund	(12,000)
01-2-1120-21030	English	FT Faculty Wages	79,889
01-2-1120-21800	English	Fringe Benefits	42,144
01-2-1120-23550	English	Printing Services	500
01-2-1120-25180	English	Travel	2,000
01-2-1140-21051	Mathematics	PT Faculty Contracted Wages	3,800
01-2-1140-23550	Mathematics	Printing Services	150
01-2-1210-21210	Business	FT Professional Wages	75,610
01-2-1210-21050	Business	PT Faculty Wages	30,000
01-2-1210-21051	Business	PT Faculty Contracted Wages	46,000
01-2-1210-21800	Business	Fringe Benefits	49,487
01-2-1210-23120	Business	Classroom Supplies	500
01-2-1210-23550	Business	Printshop Service & Supplies	1,000
01-2-1210-25180	Business	Travel	1,000
01-2-1320-21051	Engineering Design Technologies	PT Faculty Contracted Wages	31,000
01-2-1320-23120	Engineering Design Technologies	Classroom Supplies	2,000
01-2-1320-23550	Engineering Design Technologies	Printshop Service & Supplies	200

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01-2-1332-21051	Composite Materials Technologies	PT Faculty Contracted Wages	18,837
01-2-1332-22340	Composite Materials Technologies	M/R Equipment	1,400
01-2-1332-23120	Composite Materials Technologies	Classroom Supplies	4,000
01-2-1332-23550	Composite Materials Technologies	Printshop Service & Supplies	200
01-2-1333-21030	Welding Technologies	FT Faculty Wages	77,311
01-2-1333-21050	Welding Technologies	PT Faculty Wages	55,000
01-2-1333-21051	Welding Technologies	PT Faculty Contracted Wages	15,000
01-2-1333-21210	Welding Technologies	FT Professional Wages	11,552
01-2-1333-21413	Welding Technologies	PT contracted wages	24,000
01-2-1333-21411	Welding Technologies	PT Support Staff Wages	10,413
01-2-1333-21800	Welding Technologies	Fringe Benefits	50,423
01-2-1333-22340	Welding Technologies	M/R Equipment	10,500
01-2-1333-23120	Welding Technologies	Classroom Supplies	49,000
01-2-1333-23550	Welding Technologies	Printshop Service & Supplies	1,500
01-2-1333-25180	Welding Technologies	Travel	1,000
01-2-1333-28000	Welding Technologies	Equipment	3,500
01-2-1340-21051	Construction Trades Technologies	PT Faculty Contracted Wages	22,000
01-2-1340-22340	Construction Trades Technologies	M/R Equipment	1,500
01-2-1340-23120	Construction Trades Technologies	Classroom Supplies	10,000
01-2-1340-23550	Construction Trades Technologies	Printshop Service & Supplies	2,500
01-2-1340-23555	Construction Trades Technologies	Xerox	1,200
01-2-1340-25180	Construction Trades Technologies	Travel	500
01-2-1340-28000	Construction Trades Technologies	Equipment	1,000
01-2-1360-21030	Mechatronics	FT Faculty Wages	57,548
01-2-1360-21051	Mechatronics	PT Faculty Contracted Wages	19,000
01-2-1360-21800	Mechatronics	Fringe Benefits	30,359
01-2-1360-22340	Mechatronics	M/R Equipment	2,000
01-2-1360-23120	Mechatronics	Classroom Supplies	3,750
01-2-1360-23550	Mechatronics	Printshop Service & Supplies	500
01-2-1360-25180	Mechatronics	Travel	300
01-2-1360-28000	Mechatronics	Equipment	1,000
01-2-1451-21051	Emergency Medical Services	PT Faculty Contracted Wages	9,800
01-2-1510-23550	Developmental Reading/Writing	Printing Services	300
01-2-1510-25180	Developmental Reading/Writing	Travel	1,200
01-2-1511-21051	Developmental Math	PT Faculty Contracted Wages	3,200
01-2-1511-23550	Developmental Math	Printing Services	200
01-2-1520-21035	PLATO/Self Paced Instruction	Faculty Additional Pay	130
01-2-4400-23550	Instructional Administration	Printshop Service & Supplies	300
01-2-4403-21210	Work Force Development Administration	FT Professional Wages	82,400
01-2-4403-21800	Work Force Development Administration	Fringe Benefits	43,469
01-2-4403-23550	Work Force Development Administration	Printing Services	400
01-2-4403-25180	Work Force Development Administration	Travel	1,200
01-2-4403-25340	Work Force Development Administration	Advertising/Promotional	1,500
01-2-4403-25680	Work Force Development Administration	Miscellaneous Expense	200
01-2-5100-21210	Student Services Administration	FT Professional Wages	74,266
01-2-5100-21410	Student Services Administration	FT Support Staff Wages	29,453
01-2-5100-21800	Student Services Administration	Fringe Benefits	54,716
01-2-5100-23550	Student Services Administration	Printing Services	1,750
01-2-5100-25180	Student Services Administration	Travel	1,000
01-2-5100-25340	Student Services Administration	Advertising/Promotional	25,500
01-2-5100-25510	Student Services Administration	New Books	4,000
01-2-5100-25840	Student Services Administration	Scholarship	1,300

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01-2-6200-21410	Business Services	FT Support Staff Wages	49,400
01-2-6200-21800	Business Services	Fringe Benefits	26,060
01-2-6200-22340	Business Services	M/R Equipment	2,000
01-2-6200-23530	Business Services	Office & Technology Supplies	5,700
01-2-6200-23550	Business Services	Printshop Service & Supplies	200
01-2-6200-23555	Business Services	Xerox	3,000
01-2-6200-23810	Business Services	Hospitality	500
01-2-6200-24710	Business Services	Insurance	1,500
01-2-6200-25110	Business Services	Memberships	1,400
01-2-6200-25180	Business Services	Travel	2,500
01-2-6200-25410	Business Services	Telephone	7,000
01-2-6200-25430	Business Services	Postage	600
01-2-6200-25680	Business Services	Miscellaneous Expense	2,000
01-2-6200-28000	Business Services	Equipment	5,000
01-2-6200-28400	Business Services	Furniture	5,000
01-2-6241-22340	e-Services	M/R Equipment	2,000
01-2-6241-23500	e-Services	Network Supplies	500
01-2-6241-23511	e-Services	Software	25,000
01-2-6241-25690	e-Services	Telecommunications	20,000
01-2-7100-21210	Facilities Management Administration	FT Professional Wages	46,207
01-2-7100-21410	Facilities Management Administration	FT Support Staff Wages	46,322
01-2-7100-21800	Facilities Management Administration	Fringe Benefits	48,812
01-2-7100-22130	Facilities Management Administration	Contracted Services	3,000
01-2-7100-22133	Facilities Management Administration	Contracted Snow Removal	10,000
01-2-7100-22134	Facilities Management Administration	Contracted Lawn Service	5,500
01-2-7100-23310	Facilities Management Administration	M/R Buildings	20,000
01-2-7100-23320	Facilities Management Administration	M/R Plumbing	4,000
01-2-7100-23321	Facilities Management Administration	M/R Electrical Lighting	10,000
01-2-7100-23322	Facilities Management Administration	M/R Electrical	7,000
01-2-7100-23330	Facilities Management Administration	M/R Plant Equipment	10,000
01-2-7100-23360	Facilities Management Administration	M/R Vehicles	2,500
01-2-7100-23500	Facilities Management Administration	Miscellaneous Tools & Supplies	500
01-2-7100-23540	Facilities Management Administration	Collections (Contra)	(72,000)
01-2-7100-23710	Facilities Management Administration	Vehicle Gas & Oil	3,000
01-2-7100-23720	Facilities Management Administration	Grounds Supplies	750
01-2-7100-23740	Facilities Management Administration	Maintenance Supplies	2,000
01-2-7100-23750	Facilities Management Administration	Custodial Supplies	2,000
01-2-7100-25664	Facilities Management Administration	First Aid Supplies	250
01-2-7120-22133	Building & Grounds	Contracted Snow Removal	10,000
01-2-7120-22134	Building & Grounds	Contracted Lawn Service	5,500
01-2-7120-25662	Building & Grounds	Trash Service	1,800
01-2-7130-22135	Custodial Services	Contracted Custodial Service	12,000
01-2-7130-23750	Custodial Services	Custodial Supplies	2,000
01-2-7200-24510	Energy Services	Natural Gas	38,000
01-2-7200-24520	Energy Services	Water	6,500
01-2-7200-24530	Energy Services	Electricity	63,000
01-2-9990-27108	Non-Mandatory Transfers	Transfer to M&R Fund	40,000
01-3-7100-22130	Facilities Management Administration	Contracted Services	3,000
01-3-7200-24510	Energy Services	Natural Gas	2,000
01-3-7200-24520	Energy Services	Water	800
01-3-7200-24530	Energy Services	Electricity	3,500
01-4-7120-22100	Building & Grounds	Professional Services	11,500

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01-4-7120-22133	Building & Grounds	Contracted Snow Removal	10,000
01-4-7120-25662	Building & Grounds	Trash Service	5,000
01-4-7130-22100	Custodial Services	Professional Services	4,500
01-4-7130-22135	Custodial Services	Contracted Custodial Service	172,000
01-4-7130-23750	Custodial Services	Custodial Supplies	10,000
01-4-7200-24510	Energy Services	Natural Gas	40,000
01-4-7200-24520	Energy Services	Water	26,400
01-4-7200-24530	Energy Services	Electricity	120,000
01-4-7300-25661	Health & Safety	Fire Protection	3,500
01-4-7300-25662	Health & Safety	Trash Service	5,000
01-4-7300-25663	Health & Safety	Hazardous Waste Removal	3,000
01-4-7300-25664	Health & Safety	First Aid Supplies	3,000
01-9-1333-23120	Welding Technologies	Classroom Supplies	20,000
01-9-1360-23120	Mechatronics	Classroom Supplies	2,000
01-9-1451-23120	Emergency Medical Services	Classroom Supplies	2,000
01-1-0001-12000	Revenue	Tuition	3,544,221
01-1-0001-12530	Revenue	Course Fee	892,000
01-1-0001-12580	Revenue	College Services Fee	454,471
01-1-0001-12620	Revenue	Police Academy	40,000
01-1-0001-12640	Revenue	Contracted Course Revenue	100,000
01-1-0001-12650	Revenue	Law Enforcement Recert	22,550
01-1-0001-12670	Revenue	High School/Dual Enrollment	40,000
01-1-0001-13010	Revenue	Property Tax	6,510,010
01-1-0001-14100	Revenue	State Appropriation	3,354,816
01-1-0001-15810	Revenue	Interest on Investments	75,000
01-1-0001-16940	Revenue	Other Income	40,000
01-1-0001-16951	Revenue	Cosmetology	6,000
01-1-0001-16953	Revenue	Public Enrichment	8,000
01-1-0001-16955	Revenue	Kirtland Youth Theater	5,000
01-2-0001-12000	Revenue	Tuition	599,685
01-2-0001-12530	Revenue	Course Fee	220,000
01-2-0001-12580	Revenue	College Services Fee	80,000
01-2-0001-13010	Revenue	Property Tax	780,000
01-2-0001-16940	Revenue	Other Income	2,000