2025 EADA Survey

User ID: E1705871 Institution: (170587)

Screening Questions

			stions carefu iate for your			es will det	ermine v	hich sub	sequent (data	
1. How	will y	ou report	Operating	(Game-d	day) Expe	enses?					
•	Ву Т	eam (O Per Particip	ant							
2. Selec	t the	type of v	arsity spor	ts teams	at your	institutio	on.				
	Men	n's Teams									
Z	Wor Tea	men's ms									
	Coe	d Teams									
3. Do ar	ny of	your tean	ns have as	sistant co	oaches?						
•	Yes										
	12	Men's Tea	ms								
	22	Women's Teams									
		Coed Tear	ns								
0	No										

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent

screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	The state of the s		Badminton		
Baseball			Basketball	Z	
Beach Volleyball			Bowling		
Cross Country			Diving		
Equestrian	Control of the contro		Fencing		
Field Hockey			Football	(married)	
Golf	822		Gymnastics		
Ice Hockey	Contract Con		Lacrosse		
Rifle			Rodeo		
Rowing			Sailing		
Skiing			Soccer	Community of the Commun	
Softball			Squash		
Swimming			Swimming and Diving (combined)		
Synchronized Swimming			Table Tennis		
Team Handball			Tennis		
Track and Field (Indoor)			Track and Field (Outdoor)	22	

0/6/25, 2:15 PM	2025 EAD	A Survey
Bowling	7	7
Cross Country	7	7
Golf	6	
Track and Field (Outdoor)	13	3
Total Participants Men's and Women's Teams	42	28
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	31	25
*For each men's or women's team that includes on number of male and the number of female stude. This does not apply for coed teams. *If you selected Other Sports , specify which team *Additionally, provide any other clarifying informations.	ints on that team in that m(s) are included.	

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- Employee Employee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- Employee Employee Time Time or Basis Basis Volunteer	Total Head Coaches
Basketball			1
Bowling			1
Cross Country			1
Golf			1
Track and Field (Outdoor)			1
Coaching Position Totals	0 5 3 2	0 0 0 0	5
CAVEAT			

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- Employee Employee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- Employee Employee Time Time or Basis Basis Volunteer	Total Head Coaches
Basketball			1
Bowling			1
Cross Country			1
Track and Field (Outdoor)			1
Coaching Position Totals	0 0 0 0	0 4 3 1	4
CAVEAT			

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

Men's Teams Women's

Teams

Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	6,187	4,562
Number of Head Coaching Positions Used to Calculate the Average	5	4
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	19,334	15,207
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	1.60	1.20
CAVEAT		

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Full- Part- Time Time InstitutionInstitution Employee Employee or Volunteer	Assigned Assigned to Team on a on a Full-Time Time Basis Basis	Time Time	Total Assistant Coaches
Basketball	1			1

0/6/25, 2:15 PM		2025 EADA Survey	
Bowling			1
Cross Country			0
Golf			0
Track and Field (Outdoor)			0
Coaching Position Totals	0 2 1 1	0 0 0 0	2
CAVEAT			

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches	Female Assistant Coaches	
Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer		Total Assistant Coaches
Basketball		1 1	1

0/6/25, 2:15 PM		2025 EADA Survey	
Bowling			1
Cross Country			0
Track and Field (Outdoor)			0
Coaching Position Totals	0 1 1 0	0 1 0 1	2
CAVEAT			
Assista	nt Coaches' Salaries - Mer	n's and Women's Teams	
Do not include Equivalent (F	plaries and bonuses that your institution pays on for coaching. Do not include benefits on the de volunteer coaches in calculating the avera ETE) Total. Evaluating the ETE total click on the Instructions	nis screen. ge salary and the Full-Time	

Men's Teams Women's Teams Average Annual Institutional Salary per Assistant 4,500 4,500 **Coaching Position** (for coaching duties only) Number of Assistant Coaching Positions Used to 2 Calculate the Average Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.) Average Annual Institutional Salary per Full-time 16,071 16,071

equivalent (FTE)

Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average

0.56 0.56

CAVEAT	

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

Amount of Aid 60,000 48,000 108,000 Ratio (percent) 56 44 100% CAVEAT	Ratio (percent) 56 44 100%		Men's Teams	Women's Teams	Total
30 44 100%	30 44 100%	Amount of Aid	60,000	48,000	108,000
CAVEAT	CAVEAT	Ratio (percent)	56	44	100%
		CAVEAT			

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

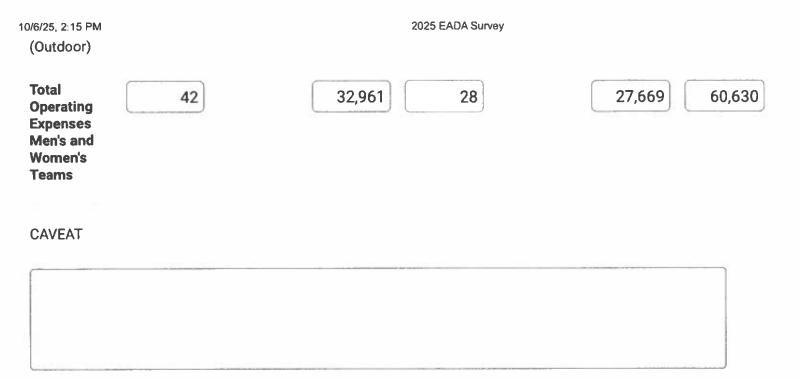
	Men's Teams	Women's Teams	Total
Total	5,500	5,000	10,500
CAVEAT		* 101 * 201	

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

		Men's Teams		W	omen's Team	S	
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	9	1,483	13,347	11	1,441	15,852	29,199
Bowling	7	493	3,450	7	493	3,450	6,900
Cross Country	7	851	5,955	7	729	5,105	11,060
Golf	6	1,158	6,947				6,947
Track and Field	13	251	3,262	3	1,087	3,262	6,524



Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	66,311	69,208	135,519
Bowling	19,404	19,404	38,808
Cross Country	27,863	25,779	53,642
Golf	28,301		28,301
Track and Field (Outdoor)	5,396	5,420	10,816
Total Expenses of all Sports, Except Football and Basketball, Combined	80,964	50,603	131,567

Total Expenses Men's and Women's Teams	147,275	119,811	267,086
Not Allocated by Sex/Sport (Expenses not attributable to a particular sport or sports)			38,773
Grand Total Expenses			305,859
CAVEAT			

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	66,311	69,208	135,519
Bowling	19,409	19,409	38,818
Cross Country	27,863	25,779	53,642
Golf	28,301		28,301
Track and Field (Outdoor)	5,396	5,420	10,816
Total Revenues of all Sports, Except Football and	80,969	50,608	131,577

Total Revenues Men's and Women's Teams	147,280	119,816	267,096
Not Allocated by Sex/Sport (Revenues not attributable to a particular sport or sports)			39,050
Grand Total for all Teams (includes by team and not allocated by Sex/sport)			306,146
CAVEAT			

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total	
1	Total of Head Coaches' Salaries	30,935	18,248	49,183	
2	Total of Assistant Coaches' Salaries	9,000	9,000	18,000	
3	Total Salaries (Lines 1+2)	39,935	27,248	67,183	
4	Athletically Related Student Aid	60,000	48,000	108,000	
5	Recruiting Expenses	5,500	5,000	10,500	
6	Operating (Game-Day) Expenses	32,961	27,669	60,630	

10/6/25, 2:15 PM 2025 EADA Survey

7	Summary of Subset Expenses (Lines 3+4+5+6)	138,396	107,917	246,313
8	<u>Total Expenses for Teams</u>	147,275	119,811	267,086
9	<u>Total Expenses for Teams Minus Subset</u> <u>Expenses (Line 8 – Line 7)</u>	8,879	11,894	20,773
10	Not Allocated Expenses			38,773
11	Grand Total Expenses (Lines 8+10)			305,859
12	Total Revenues for Teams	147,280	119,816	267,096
13	Not Allocated Revenues			39,050
14	Grand Total Revenues (Lines 12+13)			306,146
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	5	5	10
16	Grand Total Revenues Minus Grand Total Ex	penses (Line 14	- <u>Line 11)</u>	2 7

To return to a data entry screen, click on the link in the Navigation Menu. To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

5, 2:15 PM	2025 EADA Surve