

Kirtland Community College Institutional Effectiveness and Key Indicators Report

Executive Dashboard of Productivity Measures

Annual	20/21	21/22	22/23	23/24	24/25	% Change
Full-Time Employees	81	83	87	84	84	0.0%
Part-time Employees	35	43	43	35	31	-11.4%
Retention (Fall to Winter semester) (GM)	66.8	63.4	67.3	68.1	69.4	1.9%
Incidences of Development Education (GM)	21.5	19.1	14.9	0.0	0.0	0.0%
Tuition Rate (In-district) (MCCNET)	\$121.00	\$126.00	\$132.00	\$138.00	\$143.00	3.6%
	19/20	20/21	21/22	22/23	23/24	% Change
Fiscal Year Equated Students (FYES) (MPDI)	825	773	796	803	844	5.1%
Number of Sections Offered (MPDI)	717	645	511	411	431	4.9%
Awards Conferred (IPEDS)	277	327	310	328	316	-3.7%
Associate Degrees Conferred (IPEDS)	183	220	172	213	187	-12.2%
Certificates Conferred (IPEDS)	94	107	138	115	129	12.2%
Operational Revenue per FYES (MPDI)	\$21,797	\$24,257	\$24,431	\$24,142	\$24,663	2.2%
Operational Expenditures per FYES (MPDI)	\$17,370	\$16,842	\$16,985	\$17,824	\$18,124	1.7%
Student Services Expenditure per FYES (MPDI)	\$2,060	\$3,031	\$3,264	\$3,687	\$3,833	4.0%
Instructional Expenditure per FYES (MPDI)	\$6,740	\$6,405	\$5,965	\$6,198	\$6,004	-3.1%
Number of Financial Aid Awards	1,338	1,391	1,061	907	1,059	16.8%
Amount of Financial Aid Awards	\$5,909,548	\$4,448,102	\$7,050,294	\$4,875,398	\$5,979,351	22.6%
Average Financial Aid Award	\$4,417	\$3,198	\$6,644	\$5,375	\$5,646	5.0%
Kindergarteners (7 In-district Schools) (CEPI)	600	545	546	555	542	-2.3%
Seniors (7 In-district High Schools) (CEPI)	532	508	560	521	564	8.3%
Semester	Fall 20/21	Fall 21/22	Fall 22/23	Fall 23/24	Fall 24/25	% Change
Registration Headcount - All Locations	1,347	1,469	1,455	1,547	1,954	26.3%
Registration Tuition Hours - All Locations	13,738	14,582	14,160	14,891	16,058	7.8%
Registration Tuition Hours - MTEC Only	1,613	1,636	1,507	1,436	1,544	7.5%
Concurrent, Early College & Dual Enrollments	312	483	363	418	465	11.2%
Online Headcount	694	731	735	751	852	13.4%
Percent - Male Students	37.2	38.3	38.5	37.9	48.2	27.2%
Percent - 24 years old and under	59.6	55.3	59.7	61.4	54.7	-10.9%
Percent - Full-time (12 or more credit hours)	31.0	29.2	31.0	31.7	29.2	-7.9%
Percent Number Sections Taught by FT Faculty	35.7	49.6	46.9	52.9	46.8	-11.5%
Percent of Contact Hours Taught by FT Faculty	47.9	55.1	51	59.4	52.9	-10.9%
Semester	Winter 20/21	Winter 21/22	Winter 22/23	Winter 23/24	Winter 24/25	% Change
Registration Headcount - All Locations	1,276	1,411	1,339	1,488	1,462	-1.7%
Registration Tuition Hours - All Locations	13,669	12,615	13,648	14,227	14,775	3.9%
Registration Tuition Hours - MTEC Only	1,461	1,496	1,515	1,488	1,469	-1.3%
Concurrent, Early College & Dual Enrollments	280	411	389	445	456	2.5%
Online Headcount	759	717	721	798	856	7.3%
Percent - Male Students	34.1	40.2	40.1	39.4	40.4	2.5%
Percent - 24 years old and under	56.7	62.1	64.3	59.5	67.2	12.9%
Percent - Full-time (12 or more credit hours)	30.6	27.2	31.2	29.3	32.6	11.3%
Percent Number Sections Taught by FT Faculty	32.6	52.2	46.3	53.1	52.9	-0.4%
Percent of Contact Hours Taught by FT Faculty	46.4	53.3	47.1	56.1	55.7	-0.7%

*Edustaff began in 2014/2015 for Part-time Instructors - Edustaff employees are not reported in IPEDS

**Winter 24/25 data as of February 7, 2025

***For 20/21, 21/22, 22/23 Financial Aid includes CARES/HEERF Act disbursements plus Frontliners and ReConnect

****Less number of sections offered due to the elimination of modular courses at the Kirtland-Gaylord MTEC

*****Zero incidences of development education due to the integration into college level courses as required by ReConnect

February 7, 2025